

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of
Budget Unit: (259IN80017) YMCA Strengthen Community Grants
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 250,000	\$ 250,000	\$ 0	\$ 250,000
Other Resources				
Balance Brought Forward (Approps)	303,013	194,393	0	0
Total Resources	<u>\$ 553,013</u>	<u>\$ 444,393</u>	<u>\$ 0</u>	<u>\$ 250,000</u>
Disposition of Resources				
State Aid	\$ 358,620	\$ 444,393	\$ 0	\$ 250,000
Balance Carry Forward (Approps)	194,393	0	0	0
Total Disposition of Resources	<u>\$ 553,013</u>	<u>\$ 444,393</u>	<u>\$ 0</u>	<u>\$ 250,000</u>